

**CWC Public Education Program
Grant Application
Budget Worksheet**

School/ Organization:

Project Title:

	CWC Grant Funds	Other Funds	In Kind Contributions	TOTAL
PERSONNEL (Staff, consultants)				
Fringe benefits (max. 25% of Salary)				
Sub-Total Personnel Costs				
EQUIPMENT (items over \$500)				
Sub-Total Equipment Costs				
SERVICES				
Copying and Printing				
Film Processing				
Other (specify)				
Sub-Total Services				
COMMUNICATION				
Telephone/Fax				
Postage				
Sub-Total Communications				
SUPPLIES (items under \$500)				
Sub-Total Supplies and Materials				
TRAVEL (estimated)				
Mileage at 48¢ per mile				
Public Transportation				
Bus/Van Rental				
Sub-Total Travel				
GRANT ADMINISTRATION				
SPECIAL PROGRAM OPTION(S)				
Sub-total Special Program Options				
Total Project Budget (add Sub-totals)				
Catskill Watershed Corp. Request				